



**TURUN KAUPPATIETEIDEN YLIOPPILAAT RY**  
ASSOCIATION OF ECONOMICS STUDENTS IN TURKU

**Budget 2025**

	B2023	B2024	B2025
<b>1 ORGANIZATIONAL ACTIVITY</b>			
2 Ulkkis	3 000,00	3 150,00	3 150,00
3 Kulttis	-1 000,00	-1 000,00	-1 000,00
4 NESU	90,00	90,00	0,00
5 KY-Sport	-1 100,00	-1 100,00	-1 100,00
6 KYliste	-6 000,00	-6 000,00	-4 900,00
7 EVA	-1 750,00	-2 000,00	-2 000,00
8 Tutoring	-1 200,00	-1 200,00	-1 500,00
9 CIA	-1 450,00	-1 450,00	-1 450,00
10 Speksi	0,00	-5 500,00	-500,00
11 Annual Ball	-15 000,00	-10 000,00	-35 000,00
12 Other projects in Organizational Activity	37 500,00	39 500,00	8 200,00
13 Overalls	0,00	0,00	0,00
14 Recieved assitance	1 250,00	1 250,00	200,00
15 Other incomes	0,00	0,00	700,00
16 Other costs	-1 100,00	-1 100,00	-4 000,00
17 <b>Organizational activity's margin</b>	<b>13 240,00</b>	<b>14 640,00</b>	<b>-39 200,00</b>
18			
<b>19 KLUBI</b>			
20 Klubi's incomes	12 000,00	12 000,00	20 000,00
21 Klubi's costs	-12 000,00	-12 000,00	-20 000,00
22 <b>Klubi's margin</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
23			
<b>24 GENERAL ADMINISTRATION</b>			
25 Salaries	-18 150,00	-19 278,00	-20 500,00
26 Executive Director, Sales Director, Financial Director			
27 Payroll-related costs	-7 260,00	-7 260,00	-7 500,00
28 Travel- and office costs	-5 240,00	-5 240,00	-5 300,00
29 Meeting costs	-2 250,00	-2 250,00	-2 400,00
30 Corporate relations	-1 000,00	-1 000,00	-1 150,00
31 Communications	-500,00	-500,00	-3 200,00
32 Representation	-9 090,00	-9 180,90	-10 700,00
33 Projects and other incidental expenses	-4 500,00	-28 500,00	-2 000,00
34 Rewards	-3 350,00	-6 150,00	-5 000,00
35 <b>General administration's margin</b>	<b>-51 340,00</b>	<b>-79 358,90</b>	<b>-57 750,00</b>
36			
<b>37 PARKINKATU 6</b>			
38 Parkinkatu's incomes	10 000,00	10 000,00	8 500,00
39 Parkinkatu's running expenses	-20 000,00	-30 000,00	-36 000,00
40 Parkinkatu's development	-8 700,00	-5 800,00	-3 800,00
41 <b>Parkinkatu's margin</b>	<b>-18 700,00</b>	<b>-25 800,00</b>	<b>-31 300,00</b>
42			
<b>43 ASSOCIATIONS ASSITANCE AND SCHOLARSHIPS</b>			
44 Bachelor Scholarships	-2 700,00	-2 700,00	-2 700,00
45 Other expenses	0,00	0,00	0,00
46 <b>Scholarships' margin</b>	<b>-2 700,00</b>	<b>-2 700,00</b>	<b>-2 700,00</b>
47			
<b>48 INVESTMENTS</b>			
49 Interest and dividend yield	0,00	0,00	0,00
50 Corporate Governance	0,00	0,00	42 000,00
51 Financing costs	0,00	0,00	0,00
52 <b>Investments' margin</b>	<b>0,00</b>	<b>0,00</b>	<b>42 000,00</b>
53			
<b>54 TRANSACTIONS ACCOUNTS</b>			
55 Interest income from accounts	0,00	0,00	0,00
56 Financing costs from accounts	-1 200,00	-1 200,00	-1 400,00
57 <b>Transactions accounts' margin</b>	<b>-1 200,00</b>	<b>-1 200,00</b>	<b>-1 400,00</b>
58			
<b>59 Fund-raising</b>			
60 Membership fee	15 000,00	15 600,00	15 600,00
61 Collaborative agreements	52 000,00	56 000,00	58 000,00
62 <b>Fund-raising's margin</b>	<b>67 000,00</b>	<b>71 600,00</b>	<b>73 600,00</b>
63			
<b>64 OPERATING PROFIT BEFORE EXTRAORDINARY ITEMS AND DEPRECIATION</b>	<b>6 300,00</b>	<b>-22 818,90</b>	<b>-16 750,00</b>
65			
<b>66 EXTRAORDINARY ITEMS</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>
67			
<b>68 DEPRECIATION</b>			
69 Depreciation of equipment			
70 Depreciation of Parkinkatu			
71 <b>Depreciation total</b>	<b>-23 215,00</b>	<b>-15 000,00</b>	<b>-13 743,34</b>
72			
<b>73 OPERATING PROFIT</b>	<b>-16 915,00</b>	<b>-37 818,90</b>	<b>-30 493,34</b>